BUDGET ALLOCATION FOR BE 2025-26

(Rs. in Crore)

S. No.	Object head	Sub-Head	BE 2025-26
1	010001	Salaries	4.30
2	010002	Wages	0.01
3	010005	Rewards	0.10
4	010006	Medical Treatment	0.20
5	010007	Allowances	4.03
6	010008	LTC	0.10
7	010009	Training Expenses	0.05
8	010011	D.T.E.	0.15
9	010013	Office Expenses	10.00
10	010014	Rents, Rates & Taxes	0.25
11	010016	Printing and Publication	0.05
12	010019	Digital Equipment	0.20
13	010021	Materials & Supplies	8.76
14	010024	Fuels and Lubricants	2.00
15	010026	Advt. Publicity	0.10
16	010027	Minor civil and electric works	1.50
17	010028	Professional Services	0.05
18	010029	Repair and Maintenance	2.50
19	010039	Bank and Agency Charges	0.05
20	010040	Awards and Prizes	0.05
21	010049	Other Revenue Expenditure	0.05
		TOTAL (A)	**34.50**
1	170051	Motor Vehicle	0.00
2	170052	Machinery & Equipments	0.50
		TOTAL (B)	**0.50**
		TOTAL (A+B)	**35.00**